

Titus County Appraisal District

2026 Proposed Budget

Adopted Budget

July 21, 2025



Prepared and Submitted

By

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Chief Appraiser

**Titus County Appraisal District
2026 Operating Budget**

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**TITUS COUNTY APPRAISAL DISTRICT
2026 OPERATING BUDGET CALENDAR**

June 9, 2025	Chief Appraiser submits 2026 Budget Request to Board of Directors
June 10, 2025.....	Chief Appraiser emails proposed budget to entities
July 9, 2025	Date to publish 2026 public Hearing notice for budget
June 30, 2025	Payment Due Date for 2025 Third Quarter Payment
July 21, 2025.....	Date The Board of Directors hold budget hearing and budget approval action
September 30, 2025	Payment Due Date for 2025 Fourth Quarter Payment
December 31, 2025.....	Payment Due Date for 2026 First Quarter Payment
March 31, 2026.....	Payment Due Date for 2026 Second Quarter Payment

**Titus County Appraisal District
2026 Operating Appraisal Budget
Summary
Exhibit "B"**

	2025 Budget	2026 Budget	Net Change 2025/2026
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<u>Revenues:</u>			
Cost Shares	\$ 1,351,278.40	\$ 1,469,593.80	0.0876
Interest Account			
Miscellaneous Income			
<u>Expenditures:</u>			
Payroll Cost & Employee Benefits 6100 Series	\$ 856,424	\$ 881,285	0.0290
Purchased & Contracted Service 6200 Series	319,342	385,590	0.2075
Supplies & Materials 6300 Series	38,825	54,900	0.4140
Other Operating Expenses 6400 Series	75,300	80,300	0.0664
Debt Service 6500 Series	40,387.00	40,387.00	0.0000
Capital Expenditures 6600 Series	21,000	27,132	0.2920
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Total	\$ 1,351,278	\$ 1,469,594	0.0876

Titus County Appraisal District
2026 Operating Collection Budget
Summary
Exhibit "D"

	2025 Budget	2026 Budget	Net Change 2025/2026
<hr/>			
<u>Revenues:</u>			
Cost Shares	\$ 317,432	\$ 341,848	0.0769
Interest Account			
Miscellaneous Income			
 <u>Expenditures:</u>			
Payroll Cost & Employee Benefits 6100 Series	\$ 217,967	\$ 224,296	0.0290
Purchased & Contracted Service 6200 Series	39,830	56,320	0.4140
Supplies & Materials 6300 Series	19,350	22,100	0.1421
Other Operating Expenses 6400 Series	21,431	19,500	-0.0901
Debt Service 6500 Series	10,104.00	10,104.00	0.0000
Capital Expenditures 6600 Series	8,750	9,528	0.0817
<hr/>			
Total	\$ 317,432	\$ 341,848	0.0769

Titus County Appraisal District

2026 Budget Request Worksheet

Summary by Account

Department Appraisal

Page 1 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	Payroll Cost		
6111	Salaries & Wages	\$ 582,000	\$ 593,200
6112	Reserve/Merit Advancement	16,800	9,600
6113	Contract Labor		-
6114	Overtime Wages		-
6117	Mileage Reimbursement	14,200	14,200
	Employee Benefits		
6142	Group Health/Life Ins	159,423	159,423
6143	Workmen's Comp Ins	2,774	2,774
6144	FICA-Medicare	8,439	8,601
6145	Unemployment Comp Ins	2,134	2,134
6149	Retirement	34,571	54,574
6150	Social Security	36,084	36,778
Totals		\$ 856,425	\$ 881,285

Titus County Appraisal District

2026 Budget Request Worksheet

Summary

Department Appraisal

Page 2 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	Purchased/Contract Services		
6210	Grounds Maintenance	2,500	2,500
6211	Legal Services	\$ 40,000	\$ 40,000
6212	Financial Auditing	7,500	8,500
6213	Arbitration Fees	-	-
6214	Pest Control	900	900
6219	Appraisal Services	52,000	54,000
6251	ARB Legal Fees	2,000	2,500
6253	Computer/IPAD Equip Maint	10,000	10,000
6254	Software Support/Maint-Appraisal	68,042	91,200
6255	Web Site Maintenance	8,350	16,740
6256	Postage Meter System	3,250	3,250
6269	Office Equip Maint	800	800
6274	Automated Back-up	7,500	8,300
6275	Email hosting	3,890	3,200
6276	Utilities	12,380	16,800
6288	Facility Maintenance	1,500	1,500
6289	Security System	-	-
6290	Custodial Services	9,000	9,000
6292	Mapping Maintenance	17,000	21,700
6293	Aerial Photography	38,000	52,500
6294	Deed Processing	33,000	36,250
6295	online appeals	1,730	5,950
Totals		\$ 319,342	\$ 385,590

2026 Budget Request Worksheet

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Titus County Appraisal District

2026 Budget Request Worksheet

Summary

Department Appraisal

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Account Number	Account Name	Budget 2025	Total Requested 2026
	Other Operating Expense		
6411	Travel/Per diem/Hotel	\$ 12,275	\$ 18,700
6413	Schools/Education Cost	8,500	8,500
6430	Board of Review Expense	35,000	30,000
6431	Property Insurance	1,719	2,175
6432	Board Member Liability	500	500
6433	Liability Insurance	1,156	2,500
6434	Surety Bond Premium	-	
6491	Dues & Fees	2,900	4,675
6492	Legal Notices & Advert	4,000	4,000
6493	Office Forms & Printing	9,250	9,250
6494	Other Operating Costs	-	-
Total		\$ 75,300	\$ 80,300

2026 Budget Request Worksheet

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Account Number	Account Name	Budget 2025	Total Requested 2026
	Debt Service		
6500	Computer Loan Principal	\$ -	\$ -
6510	Computer Loan Interest	-	-
6520	Real Estate / Principal	26,051	26,051
6530	Real Estate / Interest	14,336	14,336
Total		\$ 40,387.00	\$ 40,387.00

2026 Budget Request Worksheet

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Titus County Appraisal District

2026 Budget Request Worksheet

Summary

Department Collections

Page 1 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	Payroll Cost		
6111	Salaries & Wages	\$ 149,000	\$ 151,800
6112	Reserve/Merit Advancement	4,200	2,400
6113	Contract Labor	-	
6114	Overtime Wages		
6117	Mileage Reimbursement	1,500	1,500
	Employee Benefits		
6142	Group Health/Life Ins	41,791	\$ 41,791
6143	Workmen's Comp Ins	693	693
6144	FICA-Medicare	2,161	2,201
6145	Unemployment Comp Ins	533	533
6149	Retirement	8,851	13,966
6150	Social Security	9,238	9,412
Totals		\$ 217,967	\$ 224,296

Titus County Appraisal District

2026 Budget Request Worksheet

Summary

Department Collections

Page 2 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	Purchased/Contract Services		
6211	Legal Services	\$ -	\$ -
6212	Financial Auditing	7,500	8,500
6253	Computer/ IPAD Equip Maint	1,500	1,500
6254	Software Support/MaintColl	21,550	28,800
6255	Web site maintenance	-	1,860
6256	Postage Meter System	260	260
6269	Office Equip Maint	200	200
6274	Automated Backup	-	7,500
6275	email hosting	-	800
6276	Utilities	6,120	4,200
6288	Facility Maintenance	700	700
6289	Security System	-	-
6290	Custodial Services	2,000	2,000
Totals		\$ 39,830	\$ 56,320

2026 Budget Request Worksheet

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Titus County Appraisal District

2026 Budget Request Worksheet

Summary

Department Collections

Page 4 of 5

Account Number	Account Name	Budget 2025		Total Requested 2026
	Other Operating Expense			
6411	Travel/Per diem/Hotel	\$	6,000	\$ 3,300
6413	Schools/Education Cost		4,500	4,500
6431	Property Insurance		625	725
6432	Board Member Liability		450	450
6433	Liability Insurance		1,156	2,500
6434	Surety Bond Premium		700	700
6491	Dues & Fees		1,500	825
6492	Legal Notices & Advert		2,000	2,000
6493	Office Forms & Printing		4,500	4,500
6494	Other Operating Costs		-	
Total		\$	21,431	\$ 19,500

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Titus County Appraisal District

2026 Budget Request Worksheet

Summary

Department Collections

Page 5 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	Capital Expenditures		
6630	Furniture & Equipment	\$ 2,000	1,800
6632	Reserve for Replacement	-	0
6633	Computer Software	-	0
6634	Capital Improvements	\$ 1,750	1,750
6636	Computers, Equipment and Software	5,000	5,978
Total		\$ 8,750	9,528

2025 Budget Request Worksheet

Department Appraisal

Account Number	Account Name	2025	2026
6100	Total/Payroll, Employee Benefits	\$ 856,425	\$ 881,285
6200	Total/Purchased & Contracted Services	319,342	385,590
6300	Total/Supplies & Materials	38,825	54,900
6400	Total/Other Operating Expenses	75,300	80,300
6500	Total/Debt Service	40,387	40,387.00
6600	Total/Capital Expenditures	21,000	27,132
Total		\$ 1,351,279	\$ 1,469,594

2025 Budget Request Sheet

Exhibit "D"

Account Number	Account Name	2025	2026
6100	Total/Payroll, Employee Benefits	\$ 217,967	\$ 224,296
6200	Total/Purchased & Contracted Services	39,830	56,320
6300	Total/Supplies & Materials	19,350	22,100
6400	Total/Other Operating Expenses	21,431	19,500
6500	Total/Debt Service	10,104.00	10,104.00
6600	Total/Capital Expenditures	\$ 8,750	9,528
Total		\$ 317,432	\$ 341,848

Titus County Appraisal District
2026 Operating Budget
Taxing Jurisdiction Proration Preliminary
Exhibit 'C'

Jurisdiction	2024 Levy	Budget Percentage	2026 Proration
Mt. Pleasant ISD	18,004,784.23	0.3398804	499,486.18
Daingerfield ISD	2,751,672.36	0.0519439	76,336.51
Pewitt CISD	148,987.59	0.0028125	4,133.19
Rivercrest ISD	1,146,422.40	0.0216413	31,803.89
Titus County	11,113,520.43	0.2097925	308,309.71
Titus Regional Medical Center	6,300,667.04	0.1189391	174,792.21
Northeast Texas CC	4,239,655.98	0.0800330	117,615.94
City of Mt. Pleasant	5,750,029.20	0.1085446	159,516.50
Harts Bluff ISD	1,458,715.38	0.0275365	40,467.48
Chapel Hill ISD	1,933,035.77	0.0364904	53,626.01
City of Talco	72,341.79	0.0013656	2,006.90
City of Winfield	<u>54,044.63</u>	<u>0.0010202</u>	<u>1,499.30</u>
Total	52,973,876.80	1.0000000	1,469,593.80

**Titus County Appraisal District
2026 Operating Budget
Taxing Jurisdiction Proration
Exhibit 'E'**

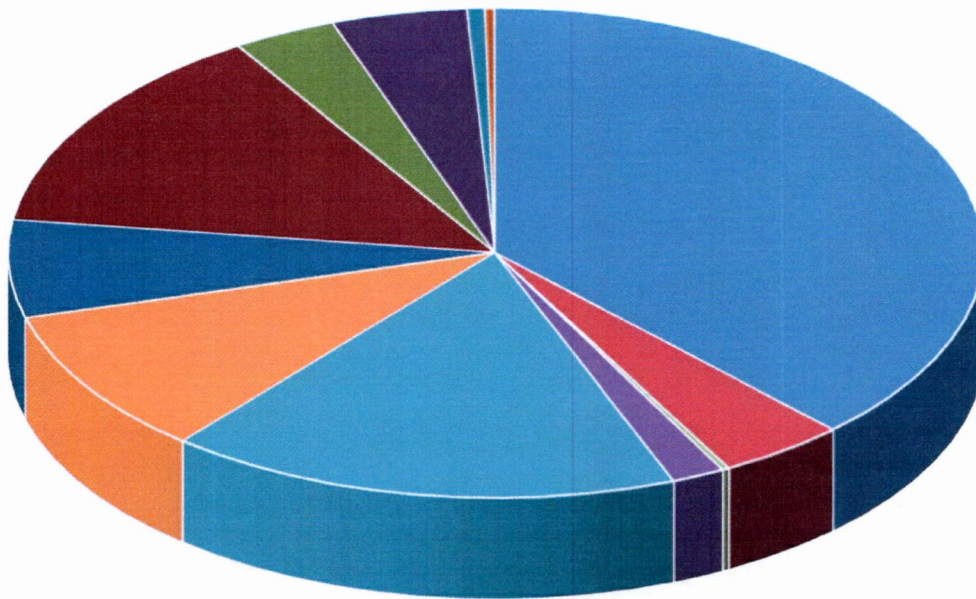
Jurisdiction	# of Accounts 2024	Budget Percentage	2026 Proration
Mt. Pleasant ISD	17,320	0.54380	185,896.46
City of Mt. Pleasant	8,684	0.27265	93,205.82
Harts Bluff ISD	2,041	0.06408	21,906.16
Chapel Hill ISD	2,599	0.08160	27,895.20
City of Talco	806	0.02531	8,650.84
City of Winfield	<u>400</u>	<u>0.01256</u>	<u>4,293.22</u>
Total	31,850	1.00000	341,847.70

TOTAL PARTICIPATION

EXHIBIT 'F'

JURISDICTION	2026 estimated APPRAISAL	2026 estimated COLLECTIONS	2026 estimated TOTAL	2025 TOTAL	Percent Variance	2025 first quarter due December 31, 2025
Mt Pleasant ISD	\$ 499,486.18	\$ 185,896.46	\$ 685,382.64	\$ 622,247.62	10.15%	\$ 171,345.66
Daingerfield	76,336.51	-	76,336.51	74,099.96	3.02%	\$ 19,084.13
Paul Pewitt ISD	4,133.19	-	4,133.19	4,395.44	-5.97%	\$ 1,033.30
Rivercrest ISD	31,803.89	-	31,803.89	27,390.08	16.11%	\$ 7,950.97
Titus County	308,309.71	-	308,309.71	307,751.00	0.18%	\$ 77,077.43
Titus County Hospital	174,792.21	-	174,792.21	156,151.46	11.94%	\$ 43,698.05
NT Community College	117,615.94	-	117,615.94	105,628.10	11.35%	\$ 29,403.98
City of Mt Pleasant	159,516.50	93,205.82	252,722.32	232,813.41	8.55%	\$ 63,180.58
Harts Bluff ISD	40,467.48	21,906.16	62,373.63	56,225.29	10.94%	\$ 15,593.41
Chapel Hill ISD	53,626.01	27,895.20	81,521.21	67,571.20	20.64%	\$ 20,380.30
City of Talco	2,006.90	8,650.84	10,657.74	9,053.28	17.72%	\$ 2,664.43
City of Winfield	1,499.30	4,293.22	5,792.52	5,383.05	7.61%	\$ 1,448.13
Totals	\$ 1,469,593.80	\$ 341,847.70	\$ 1,811,441.50	\$ 1,668,709.89	8.55%	\$ 452,860.38

Chart Title



- MT PLEASANT ISD
- DAINGERFIELD
- PAUL PEWITT ISD
- RIVERCREST ISD
- TITUS COUNTY
- TITUS COUNTY HOSPITAL
- NT COMMUNITY COLLEGE
- CITY OF MT PLEASANT
- HARTS BLUFF ISD
- CHAPEL HILL ISD
- CITY OF TALCO
- CITY OF WINFIELD

APPRAISAL BUDGET PROJECTED

	2026 BUDGET
Salaries/Benefits	881,285
Purchased/Contract Services	385,590
Supplies/Materials	54,900
Other Operating Expense	80,300
Debt Service	40,387
Capital Expenditures	27,132
TOTAL	1,469,594

COLLECTION BUDGET PROJECTED

	2026 BUDGET
MT PLEASANT ISD	\$ 185,896.46
CITY OF MT PLEASANT	\$ 93,205.82
HARTS BLUFF ISD	\$ 21,906.16
CHAPEL HILL ISD	\$ 27,895.20
CITY OF TALCO	\$ 8,650.84
CITY OF WINFIELD	\$ 4,293.22
	<u>\$ 341,847.70</u>

TOTAL BUDGET PROJECTION

	2026 BUDGET	
MT PLEASANT ISD	\$ 685,382.64	37.84%
DAINGERFIELD	\$ 76,336.51	4.21%
PAUL PEWITT ISD	\$ 4,133.19	0.23%
RIVERCREST ISD	\$ 31,803.89	1.76%
TITUS COUNTY	\$ 308,309.71	17.02%
TITUS COUNTY HOSPITAL	\$ 174,792.21	9.65%
NT COMMUNITY COLLEGE	\$ 117,615.94	6.49%
CITY OF MT PLEASANT	\$ 252,722.32	13.95%
HARTS BLUFF ISD	\$ 62,373.63	3.44%
CHAPEL HILL ISD	\$ 81,521.21	4.50%
CITY OF TALCO	\$ 10,657.74	0.59%
CITY OF WINFIELD	\$ 5,792.52	0.32%
	<u>\$ 1,811,441.50</u>	<u>100.00%</u>