

# Titus County Appraisal District

## 2026 Proposed Budget

## Adopted Budget

July 21, 2025



Prepared and Submitted

By

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Chief Appraiser

**Titus County Appraisal District  
2026 Operating Budget**

Table of Contents

Section	Page
I. 2026 Budget Calendar	Exhibit "A"
II. 2026 Appraisal Operating Budget Summary	Exhibit "B"
A. Salary & Benefit Schedule	B-1
B. Supporting Schedules	B-2 to B-6
III. 2026 Appraisal Operating Budget Proration	Exhibit "C"
IV. 2026 Collection Operating Budget Summary	Exhibit "D"
A. Salary & Benefit Schedule	D-1
B. Supporting Schedules	D-2 to D-6
V. 2026 Collection Operating Budget Proration	Exhibit "E"
VI. Total Participation and Total Proration	Exhibit "F"
A. Combined Salaries	F-1

**TITUS COUNTY APPRAISAL DISTRICT  
2026 OPERATING BUDGET CALENDAR**

June 9, 2025 .....	Chief Appraiser submits 2026 Budget Request to Board of Directors
June 10, 2025.....	Chief Appraiser emails proposed budget to entities
July 9, 2025 .....	Date to publish 2026 public Hearing notice for budget
June 30, 2025 .....	Payment Due Date for 2025 Third Quarter Payment
July 21, 2025.....	Date The Board of Directors hold budget hearing and budget approval action
September 30, 2025 .....	Payment Due Date for 2025 Fourth Quarter Payment
December 31, 2025.....	Payment Due Date for 2026 First Quarter Payment
March 31, 2026.....	Payment Due Date for 2026 Second Quarter Payment

Exhibit A

**Titus County Appraisal District  
2026 Operating Appraisal Budget**

**Summary  
Exhibit "B"**

	2025 Budget	2026 Budget	Net Change 2025/2026
<hr/>			
<b><u>Revenues:</u></b>			
Cost Shares	\$ 1,351,278.40	\$ 1,469,593.80	0.0876
Interest Account			
Miscellaneous Income			
<b><u>Expenditures:</u></b>			
Payroll Cost & Employee Benefits 6100 Series	\$ 856,424	\$ 881,285	0.0290
Purchased & Contracted Service 6200 Series	319,342	385,590	0.2075
Supplies & Materials 6300 Series	38,825	54,900	0.4140
Other Operating Expenses 6400 Series	75,300	80,300	0.0664
Debt Service 6500 Series	40,387.00	40,387.00	0.0000
Capital Expenditures 6600 Series	21,000	27,132	0.2920
<hr/>			
<b>Total</b>	<b>\$ 1,351,278</b>	<b>\$ 1,469,594</b>	<b>0.0876</b>

**Titus County Appraisal District  
2026 Operating Collection Budget**

**Summary  
Exhibit "D"**

	2025 Budget	2026 Budget	Net Change 2025/2026
<hr/>			
<b><u>Revenues:</u></b>			
Cost Shares	\$ 317,432	\$ 341,848	0.0769
Interest Account			
Miscellaneous Income			
<b><u>Expenditures:</u></b>			
Payroll Cost & Employee Benefits 6100 Series	\$ 217,967	\$ 224,296	0.0290
Purchased & Contracted Service 6200 Series	39,830	56,320	0.4140
Supplies & Materials 6300 Series	19,350	22,100	0.1421
Other Operating Expenses 6400 Series	21,431	19,500	-0.0901
Debt Service 6500 Series	10,104.00	10,104.00	0.0000
Capital Expenditures 6600 Series	8,750	9,528	0.0817
<hr/> <hr/> <hr/>			
<b>Total</b>	<b>\$ 317,432</b>	<b>\$ 341,848</b>	<b>0.0769</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary by Account**

Department Appraisal

Page 1 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Payroll Cost</b>		
6111	Salaries & Wages	\$ 582,000	\$ 593,200
6112	Reserve/Merit Advancement	16,800	9,600
6113	Contract Labor		-
6114	Overtime Wages		-
6117	Mileage Reimbursement	14,200	14,200
	<b>Employee Benefits</b>		
6142	Group Health/Life Ins	159,423	159,423
6143	Workmen's Comp Ins	2,774	2,774
6144	FICA-Medicare	8,439	8,601
6145	Unemployment Comp Ins	2,134	2,134
6149	Retirement	34,571	54,574
6150	Social Security	36,084	36,778
<b>Totals</b>		<b>\$ 856,425</b>	<b>\$ 881,285</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Appraisal

Page 2 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
<b>Purchased/Contract Services</b>			
6210	Grounds Maintenance	2,500	2,500
6211	Legal Services	\$ 40,000	\$ 40,000
6212	Financial Auditing	7,500	8,500
6213	Arbitration Fees	-	-
6214	Pest Control	900	900
6219	Appraisal Services	52,000	54,000
6251	ARB Legal Fees	2,000	2,500
6253	Computer/IPAD Equip Maint	10,000	10,000
6254	Software Support/Maint-Appraisal	68,042	91,200
6255	Web Site Maintenance	8,350	16,740
6256	Postage Meter System	3,250	3,250
6269	Office Equip Maint	800	800
6274	Automated Back-up	7,500	8,300
6275	Email hosting	3,890	3,200
6276	Utilities	12,380	16,800
6288	Facility Maintenance	1,500	1,500
6289	Security System	-	-
6290	Custodial Services	9,000	9,000
6292	Mapping Maintenance	17,000	21,700
6293	Aerial Photography	38,000	52,500
6294	Deed Processing	33,000	36,250
6295	online appeals	1,730	5,950
<b>Totals</b>		<b>\$ 319,342</b>	<b>\$ 385,590</b>

Titus County Appraisal District

## 2026 Budget Request Worksheet

## Summary

## Department Appraisal

Page 3 of 5

Titus County Appraisal District

2026 Budget Request Worksheet

**Summary**

Department Appraisal

Page 4 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Other Operating Expense</b>		
6411	Travel/Per diem/Hotel	\$ 12,275	\$ 18,700
6413	Schools/Education Cost	8,500	8,500
6430	Board of Review Expense	35,000	30,000
6431	Property Insurance	1,719	2,175
6432	Board Member Liability	500	500
6433	Liability Insurance	1,156	2,500
6434	Surety Bond Premium	-	
6491	Dues & Fees	2,900	4,675
6492	Legal Notices & Advert	4,000	4,000
6493	Office Forms & Printing	9,250	9,250
6494	Other Operating Costs	-	-
<b>Total</b>		<b>\$ 75,300</b>	<b>\$ 80,300</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Appraisal

Page 5 of 6

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Debt Service</b>		
6500	Computer Loan Principal	\$ -	\$ -
6510	Computer Loan Interest	-	-
6520	Real Estate / Principal	26,051	26,051
6530	Real Estate / Interest	14,336	14,336
<b>Total</b>		<b>\$ 40,387.00</b>	<b>\$ 40,387.00</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Appraisal

Page 5 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Capital Expenditures</b>		
6630	Furniture & Equipment	\$ 4,000	\$ 7,200
6632	Reserve for Replacement		
6633	Computer Software		
6634	Capital Improvements	2,000	2,000
6636	Computers, Equipment and Software	15,000	17,932
<b>Total</b>		<b>\$ 21,000</b>	<b>\$ 27,132</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Collections

Page 1 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Payroll Cost</b>		
6111	Salaries & Wages	\$ 149,000	\$ 151,800
6112	Reserve/Merit Advancement	4,200	2,400
6113	Contract Labor	-	
6114	Overtime Wages		
6117	Mileage Reimbursement	1,500	1,500
	<b>Employee Benefits</b>		
6142	Group Health/Life Ins	41,791	\$ 41,791
6143	Workmen's Comp Ins	693	693
6144	FICA-Medicare	2,161	2,201
6145	Unemployment Comp Ins	533	533
6149	Retirement	8,851	13,966
6150	Social Security	9,238	9,412
<b>Totals</b>		<b>\$ 217,967</b>	<b>\$ 224,296</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Collections

Page 2 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Purchased/Contract Services</b>		
6211	Legal Services	\$ -	\$ -
6212	Financial Auditing	7,500	8,500
6253	Computer/ IPAD Equip Maint	1,500	1,500
6254	Software Support/MaintColl	21,550	28,800
6255	Web site maintenance	-	1,860
6256	Postage Meter System	260	260
6269	Office Equip Maint	200	200
6274	Automated Backup	-	7,500
6275	email hosting	-	800
6276	Utilities	6,120	4,200
6288	Facility Maintenance	700	700
6289	Security System	-	-
6290	Custodial Services	2,000	2,000
<b>Totals</b>		<b>\$ 39,830</b>	<b>\$ 56,320</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Collections

Page 3 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Supplies &amp; Materials</b>		
6333	Books & Subscriptions	\$ -	
6391	General Office Supplies	6,350	8,100
6392	Postage & Delivery	13,000	14,000
6394	Copier/Printer Supplies	-	-
<b>Total</b>		<b>\$ 19,350</b>	<b>\$ 22,100</b>

**Titus County Appraisal District**

**2026 Budget Request Worksheet**

**Summary**

Department Collections

Page 4 of 5

Account Number	Account Name	Budget 2025	Total Requested 2026
	<b>Other Operating Expense</b>		
6411	Travel/Per diem/Hotel	\$ 6,000	\$ 3,300
6413	Schools/Education Cost	4,500	4,500
6431	Property Insurance	625	725
6432	Board Member Liability	450	450
6433	Liability Insurance	1,156	2,500
6434	Surety Bond Premium	700	700
6491	Dues & Fees	1,500	825
6492	Legal Notices & Advert	2,000	2,000
6493	Office Forms & Printing	4,500	4,500
6494	Other Operating Costs	-	
<b>Total</b>		<b>\$ 21,431</b>	<b>\$ 19,500</b>

Titus County Appraisal District

## 2026 Budget Request Worksheet

## Summary

## Department Collections

Page 5 of 6

## **Titus County Appraisal District**

## 2026 Budget Request Worksheet

## Summary

## Department Collections

Page 5 of 5

**Titus County Appraisal District**

**2025 Budget Request Worksheet**

**Summary by Category**

**Department Appraisal**

**Exhibit "B"**

Account Number	Account Name	2025	2026
6100	Total/Payroll, Employee Benefits	\$ 856,425	\$ 881,285
6200	Total/Purchased & Contracted Services	319,342	385,590
6300	Total/Supplies & Materials	38,825	54,900
6400	Total/Other Operating Expenses	75,300	80,300
6500	Total/Debt Service	40,387	40,387.00
6600	Total/Capital Expenditures	21,000	27,132
<b>Total</b>		<b>\$ 1,351,279</b>	<b>\$ 1,469,594</b>

**Titus County Appraisal District**

**2025 Budget Request Sheet**

**Summary by Category**

**Department Collections**

**Exhibit "D"**

Account Number	Account Name	2025	2026
6100	Total/Payroll, Employee Benefits	\$ 217,967	\$ 224,296
6200	Total/Purchased & Contracted Services	39,830	56,320
6300	Total/Supplies & Materials	19,350	22,100
6400	Total/Other Operating Expenses	21,431	19,500
6500	Total/Debt Service	10,104.00	10,104.00
6600	Total/Capital Expenditures	\$ 8,750	9,528
<b>Total</b>		<b>\$ 317,432</b>	<b>\$ 341,848</b>

**Titus County Appraisal District**  
**2026 Operating Budget**  
**Taxing Jurisdiction Proration Preliminary**  
**Exhibit 'C'**

Jurisdiction	2024 Levy	Budget Percentage	2026 Proration
Mt. Pleasant ISD	18,004,784.23	0.3398804	499,486.18
Daingerfield ISD	2,751,672.36	0.0519439	76,336.51
Pewitt CISD	148,987.59	0.0028125	4,133.19
Rivercrest ISD	1,146,422.40	0.0216413	31,803.89
Titus County	11,113,520.43	0.2097925	308,309.71
Titus Regional Medical Center	6,300,667.04	0.1189391	174,792.21
Northeast Texas CC	4,239,655.98	0.0800330	117,615.94
City of Mt. Pleasant	5,750,029.20	0.1085446	159,516.50
Harts Bluff ISD	1,458,715.38	0.0275365	40,467.48
Chapel Hill ISD	1,933,035.77	0.0364904	53,626.01
City of Talco	72,341.79	0.0013656	2,006.90
City of Winfield	54,044.63	0.0010202	1,499.30
<b>Total</b>	52,973,876.80	1.0000000	1,469,593.80

**Titus County Appraisal District**  
**2026 Operating Budget**  
**Taxing Jurisdiction Proration**  
**Exhibit 'E'**

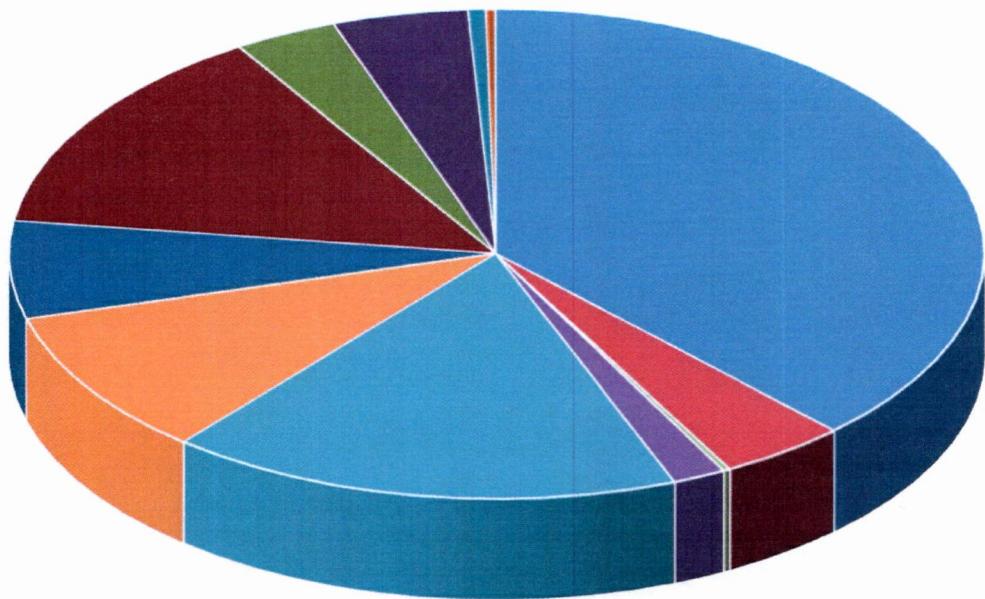
Jurisdiction	# of Accounts 2024	Budget Percentage	2026 Proration
Mt. Pleasant ISD	17,320	0.54380	185,896.46
City of Mt. Pleasant	8,684	0.27265	93,205.82
Harts Bluff ISD	2,041	0.06408	21,906.16
Chapel Hill ISD	2,599	0.08160	27,895.20
City of Talco	806	0.02531	8,650.84
City of Winfield	400	0.01256	4,293.22
Total	31,850	1.00000	341,847.70

## TOTAL PARTICIPATION

### EXHIBIT 'F'

JURISDICTION	2026 estimated APPRAISAL	2026 estimated COLLECTIONS	2026 estimated TOTAL	2025 TOTAL	Percent Variance	2025 first quarter due December 31, 2025
Mt Pleasant ISD	\$ 499,486.18	\$ 185,896.46	\$ 685,382.64	\$ 622,247.62	10.15%	\$ 171,345.66
Daingerfield	76,336.51	-	76,336.51	74,099.96	3.02%	\$ 19,084.13
Paul Pewitt ISD	4,133.19	-	4,133.19	4,395.44	-5.97%	\$ 1,033.30
Rivercrest ISD	31,803.89	-	31,803.89	27,390.08	16.11%	\$ 7,950.97
Titus County	308,309.71	-	308,309.71	307,751.00	0.18%	\$ 77,077.43
Titus County Hospital	174,792.21	-	174,792.21	156,151.46	11.94%	\$ 43,698.05
NT Community College	117,615.94	-	117,615.94	105,628.10	11.35%	\$ 29,403.98
City of Mt Pleasant	159,516.50	93,205.82	252,722.32	232,813.41	8.55%	\$ 63,180.58
Harts Bluff ISD	40,467.48	21,906.16	62,373.63	56,225.29	10.94%	\$ 15,593.41
Chapel Hill ISD	53,626.01	27,895.20	81,521.21	67,571.20	20.64%	\$ 20,380.30
City of Talco	2,006.90	8,650.84	10,657.74	9,053.28	17.72%	\$ 2,664.43
City of Winfield	1,499.30	4,293.22	5,792.52	5,383.05	7.61%	\$ 1,448.13
<b>Totals</b>	<b>\$ 1,469,593.80</b>	<b>\$ 341,847.70</b>	<b>\$ 1,811,441.50</b>	<b>\$ 1,668,709.89</b>	<b>8.55%</b>	<b>\$ 452,860.38</b>

Chart Title



■ MT PLEASANT ISD	■ DAINGERFIELD	■ PAUL PEWITT ISD	■ RIVERCREST ISD
■ TITUS COUNTY	■ TITUS COUNTY HOSPITAL	■ NT COMMUNITY COLLEGE	■ CITY OF MT PLEASANT
■ HARTS BLUFF ISD	■ CHAPEL HILL ISD	■ CITY OF TALCO	■ CITY OF WINFIELD

**APPRAISAL BUDGET PROJECTED**

	2026 BUDGET
Salaries/Benefits	881,285
Purchased/Contract Services	385,590
Supplies/Materials	54,900
Other Operating Expense	80,300
Debt Service	40,387
Capital Expenditures	27,132
<b>TOTAL</b>	<b>1,469,594</b>

**COLLECTION BUDGET PROJECTED**

	<b>2026</b>	
	<b>BUDGET</b>	
MT PLEASANT ISD	\$ 185,896.46	
CITY OF MT PLEASANT	\$ 93,205.82	
HARTS BLUFF ISD	\$ 21,906.16	
CHAPEL HILL ISD	\$ 27,895.20	
CITY OF TALCO	\$ 8,650.84	
CITY OF WINFIELD	\$ 4,293.22	
		<hr/> <hr/> \$ 341,847.70

## TOTAL BUDGET PROJECTION

	2026 BUDGET	
MT PLEASANT ISD	\$ 685,382.64	37.84%
DAINGERFIELD	\$ 76,336.51	4.21%
PAUL PEWITT ISD	\$ 4,133.19	0.23%
RIVERCREST ISD	\$ 31,803.89	1.76%
TITUS COUNTY	\$ 308,309.71	17.02%
TITUS COUNTY HOSPITAL	\$ 174,792.21	9.65%
NT COMMUNITY COLLEGE	\$ 117,615.94	6.49%
CITY OF MT PLEASANT	\$ 252,722.32	13.95%
HARTS BLUFF ISD	\$ 62,373.63	3.44%
CHAPEL HILL ISD	\$ 81,521.21	4.50%
CITY OF TALCO	\$ 10,657.74	0.59%
CITY OF WINFIELD	\$ 5,792.52	0.32%
	<hr/> \$ 1,811,441.50	<hr/> 100.00%